



SECRETARÍA DE FINANZAS PÚBLICAS  
Departamento de Control Presupuestal de la Obra Pública y Programas Federales  
CUADRO RESUMEN  
OBRA PÚBLICA

OCTUBRE

PROGRAMA	PRESUPUESTO		TOTAL EJERCIDO	SALDO
	ASIGNADO	APROBADO		
PDM	249,402,402	230,704,134	163,402,581	67,301,553
FONDO RESARCITORIO	419,500	419,500	376,355	43,145
FORTAMUN-DF	524,503,887	524,503,888	409,461,690	115,042,198
FORTAMUN-DF (RENDIMIENTOS A SEP)	789,929	789,929		789,929
FISM-DF	122,479,482	119,060,549	64,481,280	54,579,269
FISM-DF (RENDIMIENTOS A SEP)	97,548	97,548	0	97,548
PRODER	10,000,000		0	-
FORTAFIN "C"	8,791,200	8,791,200	8,791,200	-
FORTAFIN "C" (uno al millar)	8,800	8,800	8,800	-
FORTAFIN (uno al millar)	19,965	19,965	19,965	-
FORTAFIN "B" (uno al millar)	3,955	3,955	3,955	-
FORTAFIN "A"	54,439,518	54,385,078	28,168,177	26,216,901
FORTAFIN "B"	5,000,000	4,995,000	1,229,640	3,765,360
PRORE 2017-2018	69,927,623	69,927,623	69,920,032	7,591
PRORE 2017-2018 (uno al millar)	69,998	69,998	69,998	-
PRORE 2018	1,579,981	1,579,981	1,579,980	0
FONDO NACIONAL EMPRENDEDOR (FEDERAL)	1,444,100	1,444,100	1,430,794	13,306
FONDO NACIONAL EMPRENDEDOR (MUNICIPAL)	618,900	618,900	613,150	5,750
HABITAT (MUNICIPAL)	5,618,297	5,618,297	1,564,390	4,053,907
HABITAT (FEDERAL)	15,300,000	5,618,296	1,564,390	4,053,906
VERTIENTES DE ESPACIOS PÚBLICOS	6,750,000		0	-
FOREMOBA	500,000		0	-
3 X 1 PARA MIGRANTES (MUNICIPAL)	335,000	335,000	335,000	-
3 X 1 PARA MIGRANTES (FEDERAL)	165,000	165,000	165,000	-
EMPLEO TEMPORAL (FEDERAL)	772,842		0	-
FORTASEG (FEDERAL)	46,963,547	46,963,547	29,194,476	17,769,071
FORTASEG (RENDIMIENTOS)	7,039		0	-
FORTASEG (MUNICIPAL)	9,392,709	9,392,709	3,838,865	5,553,845
IMAA	200,000		0	-
IMAC (FESTEJO DEL ANIVERSARIO DE LA CD.)	1,500,000			-
	<b>1,137,101,221</b>	<b>1,085,512,996</b>	<b>786,219,716</b>	<b>299,293,280</b>